

STATE OF MARYLAND
State Department of Education Appropriation Account
For the Fiscal Year Ended June 30, 1990

	Adult Continuing Education	Transistion Program for Refugee Children	Vocational Education	Training Partnership Act	Non-Budgeted Fund Driver Education	Food Services Program	Public Libraries	State Library Network	State Depository	Transportation	School Construction Aid
APPROPRIATIONS:											
General Funds	\$1,837,582		\$250,000			\$6,945,887	\$14,265,295	\$5,418,355	\$83,200	\$127,393,311	\$156,984,841
Special Funds	3,000										
Federal Funds	3,130,485	\$859,502	\$13,805,030	\$1,361,891		59,576,142	2,641,659				
Non-Budgeted Funds					\$1,192,880						
Total Funds	\$4,971,067	\$859,502	\$14,055,030	\$1,361,891	\$1,192,880	\$66,522,029	\$16,906,954	\$5,418,355	\$83,200	\$127,393,311	\$156,984,841
DISBURSEMENTS (2)											
County Board of Education (3)											
Allegany	\$79,437	\$1,000	\$200,707		\$34,775	\$1,457,698	\$369,332			\$2,983,329	
Anne Arundel	271,034	7,721	755,363	\$750	121,355	2,355,220	1,091,963	\$64,374		12,340,911	307,221
Baltimore	418,464	89,079	731,892	5,000	130,780	3,115,883	2,579,493			15,141,120	1,391,872
Calvert	78,495	5,600	156,665		36,920	345,890	94,436			2,085,634	
Caroline	19,588		100,645		7,605	492,468	137,023			1,489,831	102,050
Carroll	118,063	(169)	146,983		86,905	941,916	417,534			4,738,255	
Cecil			131,974		29,770	795,687	292,560			2,642,988	
Charles	195,194	8,899	193,820		72,865	906,351	312,196			5,072,848	
Dorchester	109,466	3,500	126,320		14,105	587,228	118,396			1,505,280	
Frederick	108,278	10,783	366,892	750	59,020	1,485,504	453,419			4,763,343	310,428
Garrett			121,065		22,620	651,496	99,297			1,922,832	
Harford		4,000	172,802	(265)		1,348,319	606,116			6,219,916	262,481
Howard	13,500	6,039	324,537	1,223		1,004,860	261,237			5,638,626	
Kent	82,088	4,000	60,519		10,920	211,329	53,926			996,760	
Montgomery	277,475	381,646	664,726		249,210	5,197,972	1,069,792			13,803,842	512,814
Prince George's	298,585	368,172	995,611	5,000	86,190	9,380,290	2,383,194			19,836,606	2,136,999
Queen Anne's	93,356		159,431		18,590	311,085	121,383			1,645,560	
St. Mary's	71,346	7,135	249,546	750	17,615	763,302	280,071			3,436,813	
Somerset	134,271		106,210		10,075	577,976	100,527			1,162,380	
Talbot	22,419	4,900	69,669		2,080	236,015	41,165			933,935	
Washington	169,308	7,514	328,992		64,350	1,240,048	519,848			3,830,586	
Wicomico	66,400		123,595		35,685	953,375	321,354			2,787,189	
Worcester	54,239		91,352		20,410	575,183	54,955			1,696,402	
Baltimore City	299,483	882	1,225,161	750	26,390	21,958,710	3,760,941	3,466,144	83,200	10,704,825	1,811,159
Total	2,980,489	910,701	7,604,477	13,958	1,158,235	56,893,805	15,540,158	3,530,518	83,200	127,379,811	6,835,024
State Department of Education:											
Headquarters											
State Aided Educational Institutions:											
Maryland School for the Blind											
Baltimore Zoo (The)											
Blind Industries and Services of Maryland											
Maryland Academy of Sciences											
Chesapeake Bay Foundation											
National Aquarium in Baltimore											
Echo Hill											
Alice Ferguson Foundation											
Lady Maryland Foundation											
Law Related Education Program											
Prince George's (Challenger Learning Ctr)											
Annuity Bond Fund											143,500,229
Maryland State Retirement Agency											
Division of Social Security											
Miscellaneous	789,179	(150,000)	4,297,571	234,231	34,645	9,628,224	266,168	1,887,837			
Total Disbursements	3,769,668	760,701	11,902,048	248,189	1,192,880	66,522,029	15,806,326	5,418,355	83,200	127,379,811	150,335,253
REVERSIONS	18,000									13,500	5,168,072
CANCELLATION OF FEDERAL/SPECIAL FUNDS											
APPROPRIATIONS	415,611	13,153	763,014	90,500			115,236				
GENERAL FUND ENCUMBRANCES	767,788	85,648	1,389,968	1,023,202			985,392				1,481,516
Total	\$4,971,067	\$859,502	\$14,055,030	\$1,361,891	\$1,192,880	\$66,522,029	\$16,906,954	\$5,418,355	\$83,200	\$127,393,311	\$156,984,841

Schedule B-2 Continued